

11	Local Economic Development	Train and promote Honey production	District wide	Train and support 30 youth (70% women)	Increase in job creation	X	X			DCIT		100,000.00	GPSNP/II
12	Local Economic Development	Train and promote Rabbit production	District wide	Train and support 30 youth (70% women)	Increase in job creation	X	X			DCIT		100,000.00	GPSNP/II
13	Statistical data and usage	Collect, compile and analysed administrative data for evidence base decision making	Districtwide	Data for 13 dept. & Agencies collected, compiled and analysed	Increase the use of data for decision making	*	*	*	*	Dept.of statistics	D/A	3000	GoG
14	Statistical data and usage	Conduct monitoring on IBES II	Districtwide	2 no. monitoring activities carried out	To ensure quality data is produced		*	*		Dept.of statistics	D/A	2000	GoG
15	Statistical data and usage	Update statistical database and DDDP	Districtwide	100% information is loaded into the DDDP	Improved service delivery and performance	*	*	*	*	Dept.of statistics	D/A	1200	IGF/DACF
S/N	PROGRAMME	ACTIVITY	LOCATION	INDICATORS		TIME FRAME				IMP AGENCIES		COST (GH¢)	SOURCE OF FUNDING
				OUTPUT	OUTCOME	1Q	2Q	3Q	4Q	Lead Agency	Support		
		SOCIAL SERVICES DELIVERY											
16	Education Services Delivery	Support the construction of school blocks using self help		4no. Schools constructed	Increase retention and performance	x	x	x	x	EDU	WKS	200,000.00	DACF
17	Education Services Delivery	Procure and Distribute furnitures	District-wide schools	1000 school desk distributed	Increase retention and performance	x	x	x	x	EDU	WKS	500,000.00	GOG
18	Education Services Delivery	Support to education programmes	Education directorate	3 educational programme supported	increase pass ratio and gender performance	x	x	x	x	EDU		15,000.00	DACF
19	Health Services Delivery	Promote nutritional programme	District-wide	3 programmes organized	Reduction malnutrition cases	x	x	x	x	Health		10,000.00	DACF
20	Health Services Delivery	Support to health services delivery	District-wide	15% of CHIPS supported	improved maternal health	x	x	x	x	Health		50,000.00	DACF
21	Health Services Delivery	Secure solar panel/ solar battery/ electricity (National grid) at Kumagyemire CHPS Compound	Kumagyemire	1KW solar system installed	Improve 24/7 access to quality health service delivery	x				Health		50,000.00	DACF/MPS

22	Environmental Health and Sanitation Services	Evacuation of refuse dumps	Wamfie	Ino. Refuse	Reduce infection	x	x	x	x	DEH		40,000.00	
23	Environmental Health and Sanitation Services	Introduction of CLTs	Mewerenfiriwuo, Kofini, Amanfi, Aboroso and Mmomesomour	CLTs introduced in 5 communities	Reduce infection	x	x	x	x	DEH		15,000.00	DACF
24	Environmental Health and Sanitation Services	Health promotion and sensitization in communities	District-wide	3no. Sensitization conducted	Reduce infection	x	x	x	x	DEH		3,000	IGF
25	Environmental Health and Sanitation Services	Undertake health screening for food and drink handlers	District-wide		Reduce infection	x	x	x	x	DEH		3,000	IGF
26	Environmental Health and Sanitation Services	Procure mower/slasher	District Assembly	A mower or slasher procured	Reduce the high cost of clearing	x	x	x	x	DEH		20,000	IGF
27	Social Welfare and Community Service	Financial Assistance to students/PWD	District wide	20 PWDs Students supported	Acquired creative skills	x	x	x	x	SW&CD		30,000.00	DCAF
28	Social Welfare and Community Service	Implement LEAP and Support 250 PWDs	District wide	100% LEAP beneficiaries paid and 250 PWDs supported	improvement in income levels	x	x	x	x	SW&CD		70,000	DCAF
29	Social Welfare and Community Service	Resolve issues relating to Vulnerability (child welfare/Aged/)	District Wide	100% Vulnerability issues resolved	improved vulnerability security	x	x	x	x	SW&CD		2000	DCAF
30	Social Welfare and Community Service	Undertake youth sensitiation on effects of drug use and Teenage pregnancy	District Wide	2no. Youth sensitization carried out	Reduction in drug usage and teen pregnancies	x	x	x	x	SW&CD		5,000.00	DCAF
	PROGRAMME	ACTIVITY	LOCATION	INDICATORS		TIME FRAME				IMP AGENCIES		COST (GH¢)	SOURCE OF FUNDING
				OUTPUT	OUTCOME	1Q	2Q	3Q	4Q	Lead Agency	Support Agency		
		INFRASTRUCTURE DEVELOPMENT AND MANAGEMENT											
31	Feeder roads	Reshaping of feeder roads	District wide	50Km	Improving road network	x	x	x	x	Works	CA	400,000	DACF
32	Feeder roads	Clearing of roadside	District wide	100km	Improving road safety	x	x	x	x	Works	CA	120,000.00	DACF/MP

33	Public Works, Rural housing and water management	Drilling&Construction.of 10No. boreholes	Some selected communities	10No.boreholes	Provision of portable drinking water	x	x	x	x	Works	CA	400,000.00	RFG/DACF /MPS
34	Public Works, Rural housing and water management	Inproving streetlight on major roads	District wide	1000 streetlights	Improving security	x	x	x	x	Works	CA	100,000.00	DACF
35	Public Works, Rural housing and water management	Prepare& Implement O &M action plan		80% of O&Mimplemented	improving the efficiency	x	x	x	x	works	CA	150,000.00	DACF/IGF
36	Public Works, Rural housing and water management	Roadsafety[mount barrier in b/n Dormaa Akwamu - Akontanin stretch	Dormaa Akwamu-Akontanin	Mounting barrier Akontanin-Akwamu stretch	Improving road safety	x	x	x	x	Works	CA	20,000.00	IGF
37	SPATIAL PLANNING	Organized twelve (12) Technical sub- committee and twelve (12) spatial planning committee nmeeting	Dormaa East District Assembly Hall	twenty (24) Meetings held	improved development control	6	6	6	6	Physical Planning DEPT.	Work DEPT.	12,000.00	IGF
38	SPATIAL PLANNING	Procure and installation of sinages	Dormaa East District	400	Improved data for IGF generation	100	100	100	100	PPD	Fianance and procure ment	100,000.00	DACF
39	SPATIAL PLANNING	Digitized four (4) communities	District East District	4 communities digitizede	Improved layout and accessibility	1	1	1	1	PPD	Land Use and Spatial Planning	3200	IGF
40	SPATIAL PLANNING	Development of SDF for the District	Dormaa East District	A comprehensive SDF is developed	Improved structural development				1	PPD	Land Use and Spatial Planning	300,000.00	IGF
41	SPATIAL PLANNING	Revised Local Plans	Wamanafo &Kyeremasu	Updating Existing 2 Local Plans	Improve Existing Local Plan	1	1			PPD	Land Use and Spatial Planning	2000	IGF
ENVIRONMENTAL MANAGEMENT													
42	Disaster Prevention and Management	Undertake sensitization on bushfire activities	District-wide	4no sensitization education organized	reduction in bush fire cases	x	x	x	x	NADMO		6,000.00	IGF

43	Disaster Prevention and Management	Prevention of gamalsey	District-wide	at least 10n. Gamalsey task for ce embarked on	reduction in gamalsey activities	x	x	x	x	NADMO		20,000.00	DACF
44	Natural Resource Conservation and Management	Rehabilitation of 15 ha degraded communal land using Coconut trees	Akontanim, Kofiboakrom and Bomoden	15 ha coconut planted		x	x	x	x	PLANNIN G	AGRIC/ CD	917,545.00	GPSNP II
45	Natural Resource Conservation and Management	Facilitate the development of ecotourism tourism in the district.	Nseseresu	Ino. Tourism site developed		x		x		PLANNIN G	Tourist Board		DCAF
46	Natural Resource Conservation and Management	Promote tree planting in communities	District-wide	500		x				Nadmo			
	PROGRAMME	ACTIVITY	LOCATION	INDICATORS		TIME FRAME				IMP AGENCIES		COST (GH¢)	SOURCE OF FUNDING
				OUTPUT	OUTCOME	1Q	2Q	3Q	4Q	Lead Agency	Support Agency		
		GOVERNANCE, ACCOUNTABILITY & CORRUPTION											
47	Management, Co-Ordination And Organisation	Preparation of District composite Action Plan & Budget	Wamfie	District composite Plan and budget prepared and approved	Improved services delivery			X		PLANNIN G & BUDGET	DEPT.s	50,000.00	DACF
48	Management, Co-Ordination And Organisation	Procurement of consumables and Office equipment	Wamfie	Office consumables purchased	Improved services delivery	X				PROCUREMENT UNIT		100,000.00	DACF/DEPT. GOG
49	Management, Co-Ordination And Organisation	Support to National and Official Day celebrations	District wide	6th march, farmers day, Citizens Day, My first day in school supported	Improved services delivery	X	X	X	X	CA	DEPT.s	100,000.00	DACF
50	Management, Co-Ordination And Organisation	Permit, Monitoring & Evaluation of all programs and projects	District wide	Programmes and projects monitored	Improved services delivery	X	X	X	X	CA		100,000.00	DACF
51	Management, Co-Ordination And Organisation	Organise statutory meetings of the Assembly.	Wamfie	Statutory meetings organised	Improved services delivery and accoutability	X	X	X	X	CA	DEPT.s	150,000.00	IGF/STOOLLANDS

52	Management, Co-Ordination And Organisation	Construction of staff accommodation	Wamfie	2no. 2edroom apartment construced	Improved services delivery	X	X	X	X	CA		500,000.00	RFG
53	Management, Co-Ordination And Organisation	Organize DCE's community tour & engagement with Chiefs	District wide	35 commun ities visited	Improved services delivery and accoutability		X			CA		60,000.00	IGF/STOOL LANDS
54	Management, Co-Ordination And Organisation	Organize Townhall meetings	Kyeremasu, Wamfie, Wamanafo & Dormaa Akwamu	2no. Townhall meeting oorganized	Improved services delivery and accoutability	X		X		CA		80,000.00	DACF
55	Management, Co-Ordination And Organisation	Provide for Protocols	Wamfie			X	X	X	X	CA		120,000.00	DACF/IGF
56	Management, Co-Ordination And Organisation	Procure air-conditioning and curtains	Wamfie	Central Adm	Improved services delivery		X			CA		100,000.00	STOOL LANDS
												1,360,000.00	
57	Human Resource Development	Training and Capacity Building	Assembly Hall	20 Staff trained	Improvement in performance	x	x	x	x	ILGS	HRD	24,000	RFG-DACF
58	Human Resource Development	Training and Capacity Building	Assembly Hall	100 Staff trained	Improvement in performance	x	x	x	x	HRD	ALL DEPT.	30,000	DACF
59	Human Resource Development	Provide Laptops for 5 officers.	Dormaa East Assembly	5 no. laptops procured	Improvement in performance	x	x	x	x	HRD	PROCU REMEN T	36,000	RFG-DACF
60	Security	Support for Police patrols and Neighbourhood watch dog activities	District wide	Regular and effective	Reduced the use of drug and crime by 80%	x	x	x	x	DACF		30,000.00	DACF