

DORMAA EAST DISTRICT ASSEMBLY
COMPOSITE ANNUAL ACTION PLAN 2023

S/N	ACTIVITY	LOCATION	OUTPUT	TIME FRAME				IMP AGENCIES		COST (GH¢)	SOURCE OF FUNDING
			INDICATORS	1Q	2Q	3Q	4Q	Lead Agency	Support		
	ECONOMIC DEVELOPMENT										
	AGRIC										
1	Raise & distribute 8,000 coconut seedlings for distribution	Mewerefiriwuo	8,000 coconut seedling raised	X	X	X		Agric	CA	80,000.00	DACF
2	Train 100 women on how to process Cassava.	Distric Wide	100 Women Trained in cassava, Plantain, yam into powder	x				DADU	UNIT C'TTEE	8,000.00	MAG
3	Train 40 farmers and 10 retailers on proper handling and use of agro-chemicals	District Wide			x			DADU	UNIT C'TTEE	1,000.00	MAG
4	PWDs poultry Agric-business empowerment project	Wamfie	No. of youth/PWDs supported into poultry		x			SW&CD	CA	100,000.00	DACF
5	Conduct surveillance/early warning systems on pest and diseases of crops quarterly	District Wide	surveillanve carried out on pets district wide	x	x	x	x	AGRIC	UNIT C'TTEE	3,000.00	IGF
6	Develop mechanized Tomatoes demonstration farm at the back yard of the assembly.	wamfie(Assembly premises)	1/2 acre demonstration farm developed with modern agric technology			x	x	AGRIC	PLANNING	30,000.00	DACF

7	Rehabilitation of 15 ha degraded communal land using Coconut trees	Akontanim, Kofiboakrom and Bomoden	15 ha coconut planted	x	x	x		PLANNING	AGRIC/CD	917,545.00	GPSNP II
8	Maintenance of 30Ha degraded land for Cashew	Mewerefiriwo, Abetensua and Baakrom		x	x	x	x	PLANNING	AGRIC/CD	300,000.00	GPSNP I
	BAC										
9	Organise Training on cashew value chain development	All area councils	2no. Training organised	x		x		NBSSI	UNIT CTTEE	500,000.00	DONOR
10	Facilitate, train and support women cooperative groups to expand their business	Wamfie	2 no. groups supported		x	x	x	NBSSI	AGRIC/PLANNING	50,000.00	DACF
11	Develop land for light industrial enclave	Wamfie	light industrial area developed and in use				x	NBSSI	PPD/CA/WKS	100,000.00	IGF
12	Develop market stores at Wamfie & Wamanafo Lorry stations (PPP)	Wamfie & Wamanafo	market stores developed through PPP	x	x	x	x	NBSSI	PPD/CA/WKS	0.00	Private Persons
13	Rehabilitation of 10ha degraded communal land and development of the canopy walkway at Nseseresu	Nseseresu	Tourism potential developed				x	PLANNING	AGRIC/WKS	1,111,145.00	GPSNP II
	SOCIAL SERVICE DEVELOPMENT										
14	Construction of 1No. 3 unit classroom block at Wammaanfo	Wammaanfo	1no 3unit classroom constructed and in use		x	x		GES	WKS/CA	415,676.00	RFG
15	Completion of 1No.3 bedroom staff accommodation for GES	Wamfie	Staff quarters completed and in use	x	x			GES	WKS/CA	318,850.35	RFG

16	Completion 1No. 3-Unit classroom block for Kyeremasu SDA Primary school at Kyeremasu	Kyeremasu	1No. 3-unit classroom constructed and in use			x	x	GES	WKS/C A	176,372.57	RFG
15	Completion of 1No. 3-unit classroom block for Methodist KG at Wamfie	Wamfie	1no 3unit classroom constructed and in use	x	x	x	x	GES	WKS/C A	14,842.00	DACF
16	Undertake Mop training on new curriculum programme	Wamfie	Training carried out on new curriculum	x	x	x		GES		12,000.00	GoG
17	Provision of 500 dual/mono desk to basic schools	Selected areas	500 dual desks procured and in use	x	x	x		GES	WKS/C A	250,000.00	DACF
18	Promote and reduce teen pregnancy among school girls and facilitate re-entry after child birth	Wamfie	guideline developed and re-entry facilitated	x	x	x	x	GES	DHD	4,000.00	GOG/DACF
	HEALTH SERVICE DELIVERY										
19	Completion of 1No. CHPS Compound at Asuotiano	Asuotiano	CHPS Constructed and in use	x				DHD	WKS	318,881.84	DACF
20	Support to HIV and AIDS Programme	District wide	HIV and AIDS Programme supported	x	x	x	x	DHD	CA	23,000.00	DACF
21	Organise quarterly community durbars on safe motherhood	District wide	Quarterly durbar organised on safe motherhood	x	x	x	x	DHD	UNIT C'TTEE	12,000.00	DACF
22	Intensify education on top ten disease cases to reduce effect.	District wide	education carried out on top ten disease cases	x	x	x	x	DHD	UNIT C'TTEE	4,000.00	DACF

23	Procure Two (2) Motorbike for Health Facilities	DHD/Wamfie	two (2) Motorbikes procured and in use	x	x	x		DHD	CA	25,000.00	DACF
24	Construction 10 seator toilet at Dormaa Akwamu Health Centre	Dormaa Akwamu	10 seator toilet constructed	x	x			DHD	WKS	70,000.00	GOG/IGF/N HIA funds
25	Secure solar panel/ solar battery/ electricity (National grid) at Kumagyemire CHPS Compound	Kumagyemire	Improve 24/7 access to quality health service delivery	x	x			DHD	WKS/CA	35,000.00	DACF
26	Rehabilitate and mechanize Boreholes at CHPS Compounds	Kyenkyenase, and Akontanim.	Improve access to good drinking water to staff and their clients			x	x	DHD	CA	20,000.00	DACF
28	Undertake health screening on food vendors and drinking spots	District wide	Health screening carried out		x			EH	DHD/UN IT C;TTEE	3,000.00	DACF
29	Health promotion and sensitization in communities and schools	District wide	quarterly sensitiation on hygiene done	x	x	x	x	EH	All dept.	4,000.00	DACF
30	Organise monthly cleanup activities within the district	District wide	Clean-up organised	x	x	x	x	EH	All dept.	10,000.00	IGF
31	Construction of house hold latrines	Wamfie Zongo	percentage increase in access to household toilet facility			x		PLANNIN G	EH/WKS	500,000.00	GPSNP II
	SOCIAL WELFARE &COMMUNITY DEVELOPMENT										
32	Financial Assistance to Brilliant and needy students/PWD	District wide	Brilliant but needy students assisted financially	x	x	x	x	SW&CD	GES	60,000.00	GOG

33	Implement LEAP and Support 250 PWDs	District wide	LEAP and PWD activities carried out	x	x	x	x	SW&CD	UNIT CTTEE	30,000.00	DACF
34	Resolve issues relating to Vulnerability (child welfare/Aged/)	District Wide	Vulnerabilty issues resolved	x	x	x	x	SW&CD	All dept.	1,000.00	DACF
35	Undertake youth sensitiation on effects of drug use and Teenage pregnancy	District Wide	Youth sensitiation carried out			x		SW&CD	All dept.	12,000.00	DACF
36	Build capacity of the District Child Protection Committee (DCPC)	Wamfie	capacity building carried out	x				SW&CD	CA	3,000.00	UNICEF
37	Support to Community Initiated projects	District wide	Community initiated projects supported	x	x	x	x	SW&CD	UNIT CTTEE	142,664.61	DACF
38	Undertake Public education on child labour	District Wide	public education carried out	x				SW&CD	All dept.	1,000.00	UNICEF
	ENVIRONMENTAL & INFRASTRUCTURAL										
	WORKS										
38	Drilling and construct 6No. Boreholes	Selected areas	Boreholes drilled and in use		x	x	x	WKS	CA	200,000.00	DACF/RFG
39	Reshaping of 45km existing feeder road	District Wide	45km existing feeder road Rehsaped	x	x			WKS	CA	200,000.00	DACF
40	Rehabilitation of Small earth dam at Nseseresu	Nseseresu	small earth dam rehabilitated	x	x			WKS	CA	145,679.08	GPSNP
41	Rehabilitation of 3.4 Km Kyeremasu -Kofibourshed Road	Kofibour	3.4 km road constructed and in use	x	x			WKS	CA	122,480.41	GPSNP

42	Construction of 1No market shed at Wamanafo Begyewe	Begyewe	1No market shed completed and in use	x	x			WKS/trade	CA	44,000.00	MP DACF
43	Repair and maintenance of Streetlights	Construction of	Electricity Extended	x	x	x	x	WKS	CA	50,000.00	DACF
44	Refurbishment of 10-seater toilet facility at Wamfie Friday market	Wamfie	10 seater toilet facility refurbished			x	x	WKS	CA	59,726.40	IGF
45	serve as technical consultant on all Assembly projects	District wide	Ensued standard with all physical projects	x	x	x	x	WKS	DPCU	20,000.00	IGF/DACF
	PHYSICAL PLANNING										
46	Earmark sevicable plot for development	Kyeremasu, Wamfie&Asuotiano	Servisable plot acquired and developed	x	x			PPD	CA/WKS	20,000.00	DP
47	Conduct task force inspection visits to eliminate haphazard and unauthorized development	District wide	unauthorised development stopped	x	x	x	x	PPD	WKS	4,000.00	IGF
48	Revise spatial planning schemes for 2 area councils	Asuotiano	Development schemes developed	x	x			PPD	CA	100,000.00	DACF
49	Undertake development control and monitoring	District Wide	Development is controlled	x	x			PPD	CA/WKS	4,000.00	DACF
50	Undertake street Naming and property addressing	District Wide	street naming and property carried out	x	x			PPD	CA	70,000.00	DACF
	NADMO										
52	Equip DVGs and Community watch dogs with fire fighting materials	Wamfie	DVGs and Community watch dogs equiped					NADMO	CA	7,500.00	IGF
53	Undertake tree planting exercise in schools and Communities	District Wide	Tree planting carried out	x				NADMO	EDU	80,000.00	DACF

54	Undertake sensitization on bushfire activities	District Wide	Sensitization carried out in all area councils			x		NADMO	UNIT CTTEE	6,000.00	IGF
GOVERNANCE, ACCOUNTABILITY & CORRUPTION											
55	Completion of 1No. Police station at Dormaa Akwamu	Dormaa Akwamu	Police station completed and in use	x	x			C.A	WKS	230,418.26	DACF
56	Completion 1No. staff Accommodation for District Police Station at Wamfie	Wamfie	1No. Staff accommodation for Police station constructed and in use			x		CA	WKS	462,843.30	RFG
57	Furnishing of Assembly Block Complex (Phase 2)	Wamfie	Assembly Block furnished and in use	x				C.A	WKS	50,000.00	DACF
58	Support to National and Official Day celebrations(6th march,farmers day,Citizens Day,My first day in school)	District wide	National and Official Day celebrations supported	x	x	x	x	CA	AGRIC/EDU	100,000	DACF
59	Preparation and implementation of District composite Action Plan & Budget	Wamfie	District composite Plan & budget prepared and implemented	x	x	x	x	CA	All dept.	50,000.00	IGF/DACF
60	Maintenance of Central Administration Office Equipment, furniture,Fixtures & Vehicles	Wamfie	Office equipment maintained	x	x	x		CA	WKS	74,000.00	DACF
61	Procurement of consumables and Office equipment	Wamfie	Office equipment purchased	x				CA	All dept.	50,000.00	DDF
62	Monitoring & Evaluation of all programmes and projects	District wide	Programmes and projects monitored	x	x	x	x	CA	All dept.	60,000.00	DACF

63	Undertake Capacity building & Manpower development of staff & Assembly members	wamfie	Capacity of staff enhanced and productivity enhanced		x	x		DA	All dept.	110,000.00	RFG/DACF/IGF
64	Undertake p2 activities (Radio prg,com'ty score card,Open day,public hearings,stakeholders Engagements,Electoral Tour)	District wide	P2 activities implemented	x		x		CA	UNIT CTTEE	60,000.00	DACF
65	Undertake sensitisation programmes on Covid 19 safety protocols	District Wide	Covid snsitisation carried out	x	x	x	x	HEALTH	C.A	10,000.00	IGF
66	Organise pay your levy campaign in all area councils	District wide	Champaign organised in all area councils	x	x	x	x	FIN	UNIT CTTEE	7,000.00	IGF
67	Facilitate for the movement of vehicles to the new lorry station	District Assembly	new lorry station in use	x	x	x	x	C.A	UNIT CTTEE	3,000.00	IGF
68	Procure 6 motorbikes for decentralised departments	Wamfie	Six motorbikes procured and in use	x	x	x	x	C.A	DEPTS	50,000.00	DACF/GOG
69	Procure value books	Wamfie	value books procured	x				FINANCE	CA	4,000.00	GOG
70	Support for sub District structures	District Wide	sub-structures supported	x	x	x	x	CA	FINANCE	55,000.00	GOG
71	Support to fight against illegal mining/maintain security	District Wide	Illegal Minning activities halted in the district	x	x	x	x	CA	EH/NAD MO	50,000.00	DACF
72	Organise statutory meetings of the Assembly	Wamfie	Statutory meetings organised	x	x	x	x	CA	All dept.	120,000.00	DACF

73	Construction of office accommodation for decentralized departments	Wamfie	Improved service delivery		x			CA	WKS	570,000.00	DACF-RFG
74	Ensure parking improvement along the major highway	District Wide	Parking along major high way Improved	x	x			WKS	DA	5,000.00	DACF
75	Undertake roadside safety measures (clearing of road side bushes, street lighting repairs)	District Wide	Road side safety measures carried out		x	x		WKS	DA	4,000.00	DACF
76	Improve street lighting, road markings and road signage	Distrit Wide	Street lighting, road markings and road signage Improved	x	x			WKS	DA	4,000.00	DACF